

Red Rose Transit Authority (RRTA)

Chief Executive Officer: James J. Lutz,
Executive Director
(717)397-5613

System Wide Information

Modal Information

General Information		Financial Information		Characteristics		Demand	
Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned				Bus	Response
Lancaster, PA		Directly Operated		Operating Expense		\$5,026,615	\$2,690,999
Square Miles	87	Purchased Transportation		Capital Funding		\$1,147,930	\$371,030
Population	193,583	Total Fare Revenues Earned		Annual Passenger Miles		9,234,793	2,461,151
Population Ranking out of 405 UZAs	128			Annual Vehicle Revenue Miles		1,726,980	924,933
				Annual Unlinked Trips		2,073,395	313,258
				Average Weekday Unlinked Trips		6,966	1,129
				Annual Vehicle Revenue Hours		117,231	64,061
				Fixed Guideway Directional Route Miles		0.0	N/A
				Vehicles Available for Maximum Service		43	78
				Average Fleet Age in Years		6.5	3.1
				Vehicles Operated in Maximum Service		36	60
				Peak to Base Ratio		1.2	N/A
				Percent Spares		19%	30%
				Incidents		12	0
				Patron Fatalities		0	0
Service Area Statistics		Sources of Operating Funds Expended		Performance Measures			
Square Miles	952	Passenger Fares		Service Efficiency			
Population	420,920	Local Funds		Operating Expense per Vehicle Revenue Mile		\$2.91	\$2.91
		State Funds		Operating Expense per Vehicle Revenue Hour		\$42.88	\$42.01
		Federal Assistance ¹		Cost Effectiveness			
		Other Funds		Operating Expense per Passenger Mile		\$0.54	\$1.09
		Total Operating Funds Expended		Operating Expense per Unlinked Passenger Trip		\$2.42	\$8.59
				Service Effectiveness			
				Unlinked Passenger Trips per Vehicle Revenue Mile		1.20	0.34
				Unlinked Passenger Trips per Vehicle Revenue Hour		17.69	4.89
Service Consumption		Summary of Operating Expenses					
Annual Passenger Miles	11,695,944	Salaries, Wages and Benefits					
Annual Unlinked Trips	2,386,653	Materials and Supplies					
Average Weekday Unlinked Trips	8,095	Purchased Transportation					
Average Saturday Unlinked Trips	4,621	Other Operating Expenses					
Average Sunday Unlinked Trips	1,117	Total Operating Expenses					
Service Supplied		Reconciling Cash Expenditures					
Annual Vehicle Revenue Miles	2,651,913	\$0					
Annual Vehicle Revenue Hours	181,292	Sources of Capital Funds Expended					
Vehicles Available for Maximum Service	121	Local Funds					
Vehicles Operated in Maximum Service	96	State Funds					
Base Period Requirement	29	Federal Assistance ²					
		Total Capital Funds Expended					
Vehicles Operated in Maximum Service		Uses of Capital Funds					